

Financial proposal

Name and address of bidder/contractor

Name (Company)

Street:

Area Code, Place:

Telephone / Email:

Services put out to tender:

Business development of 46 women-owned microbusinesses

Currency:

RWF

COST SUMMARY	Cost in RWF
Fees	42,430,000
Reimbursable costs	19,222,000
TOTAL NET Costs	61,652,000
Applicable Tax VAT 18%	7,637,400
Total GROSS Costs	69,289,400

Expert Inputs and Fee Rates (5.1 in ToR)

Description	Names of Expert	No. of Days	Daily Fee Rate RWF	Total Fee (No. Days X Fee RWF)
Expert 1: Team Leader		50		-
Expert 2: Pool with minimum 2, maximum 3 member ("Business planning experts")		137		-
Expert 3: Pool with minimum 3, maximum 5 members ("Financial literacy & management experts")		274		-
Expert 4: Pool with minimum 2, maximum 3 members ("Sales & marketing experts")		137		-
Expert 5: Pool with minimum 2, maximum 3 members ("Business regulations experts")		137		-
TOTAL				-

Travel expenses (5.2 in ToR)

Description	Type of settlement	Number	Unit	Rate (lump sum or budget per unit RWF)	Total Cost (RWF)
Per diem allowances (Travel outside of Kigali)	Against provision of experts' timesheets	478	days	25,000	11,950,000
Accommodation allowances (Travel outside of Kigali)	Against provision of experts' timesheets	504	nights	50,000	25,200,000
Transport costs (taxi, car, local public transport, outside of Kigali)	Against provision of experts' timesheets	176	roundtrips	30,000	5,280,000
TOTAL					42,430,000

Workshop costs (5.3 in ToR)

Description	Type of settlement	Number	Rate (lump sum or budget per unit RWF)	Total Cost (RWF)	Total Cost (RWF)
Workshops	Against provision of evidence	-	-	19,222,000	The budget contains the following costs: • Full-day conference packages (venue, refreshments, technical systems hire) for the trainees only in Huye and Rwamagana • Printing costs for training handouts • Notebooks and stationery for trainees (unless already covered by the WCSOs or conference packages). • Other costs relating to the workshops, not already separately covered by Kvinna till Kvinna or the WCSOs
TOTAL				19,222,000	

Please note:

Fill in the highlighted yellow cells, please.

ON TOP IS A SUMMARY FORM WHICH WILL BE FILLED AUTOMATICALLY

 Date and Signature/stamp of Bidder