

REQUEST FOR PROPOSALS

No. HPI20250403RW

SUPPLY OF VEGETABLE SEEDS AND PESTICIDES FOR PROMOTING SMALLHOLDER AGRO-EXPORT COMPETITIVENESS PROJECT (PSAC)

| RFP Release Date: | 24 th April 2025 |
|---|-----------------------------|
| Performance Period: | 30 days |
| Question/ Inquiry Submission Deadline: | 6 th May 2025 |
| Proposal Submission Deadline: | 9 th May 2025 |
| Selection Committee review | 16 th May 2025 |
| Notification of award | 19 th May 2025 |
| Award agreement negotiation and signing | 6 th June 2025 |
| Electronic submission to the attention of: | Heifer International Rwanda |
| Electronic submission: | procurement-rw@heifer.org |
| Contact information for inquiries about this RFP: | procurement-rw@heifer.org |

1. BACKGROUND

1.1. Context and background

Heifer International Rwanda (HIR) is a Nonprofit and International Non-governmental Organization with the mission to alleviate hunger and poverty, while caring for the environment through sustainable agricultural practices. In collaboration with the Government of Rwanda and other relevant partners, this project has now grown to cover the whole country to become the flagship program known as "one cow per poor family".

Heifer International Rwanda projects focus on improving income and nutritional status, mobilizing farmers, and promoting local capacity through training of project participants, promoting market linkages for dairy value chain actors, improving the quality of livestock through artificial insemination services, empowering rural women, building resilience through sustainable agricultural practices, and connecting local communities to business development services.

Heifer International Rwanda partners with smallholder farmers to build sustainable livelihoods by empowering them to use their own energy, ingenuity, and dreams to fuel their success out of hunger and poverty. Heifer programs mobilize communities and foster the organization of associations, cooperatives and social networks while strengthen their capacity to address development challenges.

1.2. Overview of PSAC Project

The Promoting Smallholder Agro-export Competitiveness Project (PSAC) is a project implemented by the Ministry of Agriculture and Animal Resources (MINAGRI) through the National Agricultural Export Development Board (NAEB). The project is co-financed by the International Fund for Agricultural Development (IFAD), the Government of Rwanda (GoR), the Government of Spain and other partners including Heifer International. PSAC intends to be a transformative project focused on selected export-driven value chains: Coffee, Tea and various strategic commodities in the Horticulture sector.

As an integrated export value chain and rural development project, its focus will be on improving the competitiveness of agricultural export driven value chains through promoting climate smart productivity enhancing technologies, reduction of post-harvest losses, infrastructural development, use of climate-resilient agricultural practices, backward and forward market linkages, enhanced quality control/assurance to ascertain compliance with export market requirements, and access to financial services by using a value chain approach.

The overall project goal is 'to increase incomes of the rural poor, by supporting inclusive and sustainable agri-exports value chains. The project development objective is "to support the inclusion of rural poor in targeted export-driven value chains, by increasing their climate resilient productive capacity and market access".

The project outcomes will be achieved through the implementation of three inter-related components: (A) Enhance smallholders' climate smart production and productivity in selected export-driven value chains;

(B) Enabling business environment along selected export-driven value chains; and (C) Policy support and coordination. Due to the specific features of each export-driven VCs, their respective interventions and implementation modalities across the components will be adapted to close identified gaps and ensure optimum competitiveness.

1.3. Heifer's contribution to PSAC Project (Component B)

According to the Co-financing Agreement signed between National Agriculture Export Development Board (NAEB) and Heifer Project International (HPI), through the implementation of PSAC Project activities, HPI was assigned to facilitate farmers increase the production and income through the following interventions.

- Climate smart and resilient horticulture production for the highly valued value chains (i.e. tomato, garlic, onion, carrots, French beans, Chili) focusing on the domestic/regional market,
- Capacity building for smallholder farmers, farmer organizations and cooperatives
- Improved competitiveness of smallholder farmers through Product diversification and increased access to markets.

This engagement with Heifer will ensure participation of poor households who may be left out of the project, facilitate crop rotation, reduce risks of price fluctuations (of export crops) on poor HH and enhance the capacity of participants to move from subsistence agriculture to commercial agriculture.

1.4. Geographical Targeting

Heifer International Rwanda has been tasked to implement the PSAC project in 14 districts, namely Rutsiro, Karongi, Nyabihu, Nyamasheke and Rusizi in Western province; Ruhango, Nyanza, Huye, Nyaruguru and Nyamagabe in Southern province; Rulindo and Musanze in Northern province; Bugesera and Rwamagana in Eastern Province as well as Kayonza only for trials of essential oils.

However, due to delays in the project kickoff, it was agreed with NAEB to start the implementation in 4 Districts due for this FY 2024-2025 then roll it out in the remaining 10 Districts during FY2026. Therefore, for this remining FY 2024/2025 period (January-June 2025), four Districts (one district per each Province) were identified for PSAC-Horticulture implementation, namely: Bugesera in Eastern Province; Musanze in Northern Province; Nyamagabe in Southern Province and Nyamasheke in Western Province.

The four districts have been identified and piloted for this initial implementation, based on their potential for horticulture development and willingness of farmers to collaborate, strong market and favorable agro-climatic conditions.

2. Scope of Work/ Description of Goods

The main objective of this tender is to supply vegetable seeds and pesticides to 617 farmers grouped in 15 Farmer groups/cooperatives.

2.1 Technical specifications for Vegetable

Contractor shall provide the Services and/or Goods in accordance with the following specifications:

| Quantity in grams | Plant Product | Technical Specifications | | | | | | |
|-------------------|-------------------|---|--|--|--|--|--|--|
| 720,000 | Frech Beans seeds | Vanilla variety Seed Purity ≥98% Germination rate ≥85% Packed in bags of 20kg per bag, airtight and moisture-proof packaging materials | | | | | | |
| 5,250 | Carrots seeds | Nantes-5-Monanta RZ F1 variety Seed Purity ≥98% Germination rate ≥92% Packed in Sackets of 250 grams per pack | | | | | | |
| 4,045 | Tomato seeds | Montelinga RZ F1 variety Seed Purity ≥98% Germination rate ≥92% Packed in Sackets of 300 seeds per pack (=1gram) | | | | | | |
| 26,950 | Onion seeds | Neptune F1 variety Seed Purity ≥98% Germination rate ≥92% Packed in Sacket of 50grams per pack | | | | | | |
| 4,950 | Chill seeds | Red Thunder F1 variety Seed Purity ≥98% Germination rate ≥92% Packed in bag of 50grams per pack | | | | | | |

| No | Species | Description | Unit | Quantity (grams) | District of distribution | | | |
|----|--------------|--|-------|------------------|---|--|--|--|
| 1 | French beans | Vanilla variety Seed Purity ≥98% Germination rate ≥85% Packed in bags of per bag, airtight and moisture-proof packaging materials | Grams | 720,000 | Northern Province: Musanze, Western Province: Nyamasheke Southern Province: Nyamagabe Eastern Province: Bugesera | | | |
| 2 | Carrots | Nantes-5-Monanta RZ variety Seed Purity ≥98% Germination rate ≥92% Packed in Sackets of 500 grams per pack | Grams | 5,250 | Northern Province: Musanze, Western Province: Nyamasheke Southern Province: Nyamagabe Eastern Province: Bugesera | | | |
| 3 | Tomato | Montelinga RZ F1 variety Seed Purity ≥98% Germination rate ≥92% Packed in Sackets of 100 seeds per pack | Grams | 4,045 | Northern Province: Musanze, Western Province: Nyamasheke Southern Province: Nyamagabe Eastern Province: Bugesera | | | |
| 4 | Onion | Russet or Nepturne variety Seed Purity ≥98% Germination rate ≥92% | Grams | 26,950 | Northern Province: Musanze, Western Province: Nyamasheke Southern Province: Nyamagabe Eastern Province: Bugesera | | | |
| 5 | Chill | Teja dandicut variety Seed Purity ≥98% Germination rate ≥92% | Grams | 4,950 | Northern Province: Musanze, Western Province: Nyamasheke Southern Province: Nyamagabe Eastern Province: Bugesera | | | |

2.2 Technical specifications for Pesticides

Contractor shall provide the Services and/or Goods in accordance with the following specifications:

| Quantity in L/Kg | Pesticide & Fungicide Products | Technical Specifications | | | | | | | | |
|---------------------|-----------------------------------|---|--|--|--|--|--|--|--|--|
| 92 | Lambda cyhalothrin | Chemical Class: Pyrethroid (Synthetic pyrethrin-like compound) Active Ingredient Content: Must contain Lembdo subalathrin at the stated concentration | | | | | | | | |
| | | Active Ingredient Content: Must contain Lambda-cyhalothrin at the stated concentration Packed in secure, leak-proof packaging to prevent leakage or degradation | | | | | | | | |
| | | Label must indicate product name and formulation, active ingredient concentration, manufacturing and expiry date. | | | | | | | | |
| | | Shelf Life: Minimum 2 years from date of delivery under recommended storage conditions (cool, dry, and shaded area; avoid | | | | | | | | |
| | | direct sunlight or excessive humidity). | | | | | | | | |
| 19 | Imidacloprid | Chemical Class: Neonicotinoid | | | | | | | | |
| | | Active Ingredient Content: Must contain Imidacloprid at the stated concentration (e.g., 200 g/L for 20% SL) ± acceptable tolerance (usually ± 2–5%) | | | | | | | | |
| | | Packed in Leak-proof and tamper-evident containers | | | | | | | | |
| | | Label must indicate product name and formulation, active ingredient concentration, manufacturing and expiry date. | | | | | | | | |
| | | • Shelf Life: Minimum 2 years from date of delivery under recommended storage conditions (cool, dry, and shaded area; avoid | | | | | | | | |
| | | direct sunlight or excessive humidity). | | | | | | | | |
| 94 | Pyrethrum | Chemical Class: Botanical insecticide (Natural Pyrethrin) | | | | | | | | |
| | | Active Ingredient Content: Natural Pyrethrins, concentration as per product label (typically 0.5–5%) | | | | | | | | |
| | | Packed in secure, leak-proof packaging to prevent leakage or degradation | | | | | | | | |
| | | Label must indicate product name and formulation type, active ingredient content, manufacturing and expiry date. | | | | | | | | |
| | | Shelf Life: Minimum 2 years from date of delivery, under standard storage conditions | | | | | | | | |
| 199 | Methalaxyl | Chemical Class: Acylalanine | | | | | | | | |
| | | Packed in moisture-proof, sealed containers or sachets for powders, leak-proof bottles for liquid formulations | | | | | | | | |
| | | Label must indicate product name and formulation, active ingredient concentration, manufacturing and expiry date. | | | | | | | | |
| | | Re-entry interval and Pre-Harvest Interval (PHI | | | | | | | | |
| | Ortiva Top | Shelf Life: Minimum 2 years from date of delivery under appropriate storage conditions | | | | | | | | |
| 20 | Oniva Top | Chemical Class: Suspension Concentrate Active Ingredient Content Accountration 200 g/L (Strabilurin class) | | | | | | | | |
| | | Active Ingredient Content Azoxystrobin 200 g/L (Strobilurin class) | | | | | | | | |
| | | Packed in high-quality, leak-proof plastic bottles Label must indicate product name and formulation, active ingredient concentration, manufacturing and expiry date. | | | | | | | | |
| | | Label must indicate product name and formulation, active ingredient concentration, manufacturing and expiry date. | | | | | | | | |

| | | Shelf Life: Minimum 2 years from date of delivery under proper storage condition |
|-----|--------------------|---|
| 116 | Copper Oxychloride | Chemical Class: Inorganic Copper Compound (Multi-site Contact Action) Formulation Type: 50% WP (Wettable Powder) is the most common Packed in moisture-proof sachets or pouches Label must indicate product name and formulation, active ingredient concentration, manufacturing and expiry date. Shelf Life: Minimum 2 years from date of delivery under recommended storage |
| 318 | Mancozeb | Chemical Class: Dithiocarbamate Formulation Type: 75% WP (Wettable Powder) – most common Packed in moisture-proof, sealed sachets or pouches Label must indicate product name and formulation, active ingredient concentration, manufacturing and expiry date. Shelf Life: Minimum 2 years from date of delivery if stored properly |

| No | Species | Description | Unit | Quantity | Districts of distribution |
|----|-----------------------|--|-------|----------|--|
| 1 | Lambda cyhalothrin | Chemical Class: Pyrethroid (Synthetic pyrethrin-like compound) Active Ingredient Content: Must contain Lambda-cyhalothrin at the stated concentration Packed in secure, leak-proof packaging to prevent leakage or degradation Label must indicate product name and formulation, active ingredient concentration, manufacturing and expiry date. Shelf Life: Minimum 2 years from date of delivery under recommended storage conditions (cool, dry, and shaded area; avoid direct sunlight or excessive humidity). | Liter | 92 | Musanze, Nyamasheke, Nyamagabe and Bugesera |
| 2 | Imidacloprid | Chemical Class: Neonicotinoid Active Ingredient Content: Must contain Imidacloprid at the stated concentration (e.g., 200 g/L for 20% SL) ± acceptable tolerance (usually ± 2–5%) Packed in Leak-proof and tamper-evident containers Label must indicate product name and formulation, active ingredient concentration, manufacturing and expiry date. Shelf Life: Minimum 2 years from date of delivery under recommended storage conditions (cool, dry, and shaded area; avoid direct sunlight or excessive humidity). | Liter | 19 | Musanze, Nyamasheke, Nyamagabe and Bugesera |
| 3 | Pyrethrum | Chemical Class: Botanical insecticide (Natural Pyrethrin) Active Ingredient Content: Natural Pyrethrins, concentration as per product label (typically 0.5–5%) Packed in secure, leak-proof packaging to prevent leakage or degradation Label must indicate product name and formulation type, active ingredient content, manufacturing and expiry date. Shelf Life: Minimum 2 years from date of delivery, under standard storage conditions | Liter | 94 | Musanze, Nyamasheke, Nyamagabe and Bugesera |
| 4 | Methalaxyl | Chemical Class: Botanical insecticide (Natural Pyrethrin) Active Ingredient Content: Natural Pyrethrins, concentration as per product label (typically 0.5–5%) Packed in secure, leak-proof packaging to prevent leakage or degradation Label must indicate product name and formulation type, active ingredient content, manufacturing and expiry date. Shelf Life: Minimum 2 years from date of delivery, under standard storage conditions | Liter | 199 | Musanze, Nyamasheke, Nyamagabe and Bugesera |

| 5 | Ortiva Top | Chemical Class: Suspension Concentrate Active Ingredient Content Azoxystrobin 200 g/L (Strobilurin class) Packed in high-quality, leak-proof plastic bottles Label must indicate product name and formulation, active ingredient concentration, manufacturing and expiry date. Shelf Life: Minimum 2 years from date of delivery under proper storage condition | Liter | 20 | Musanze, Nyamasheke, Nyamagabe and Bugesera |
|---|-----------------------|---|-------|-----|--|
| 6 | Copper Oxychloride | Chemical Class: Inorganic Copper Compound (Multi-site Contact Action) Formulation Type: 50% WP (Wettable Powder) is the most common Packed in moisture-proof sachets or pouches Label must indicate product name and formulation, active ingredient concentration, manufacturing and expiry date. Shelf Life: Minimum 2 years from date of delivery under recommended storage | Liter | 116 | Musanze, Nyamasheke, Nyamagabe and Bugesera |
| 7 | Mancozeb | Chemical Class: Dithiocarbamate Formulation Type: 75% WP (Wettable Powder) – most common Packed in moisture-proof, sealed sachets or pouches Label must indicate product name and formulation, active ingredient concentration, manufacturing and expiry date. Shelf Life: Minimum 2 years from date of delivery if stored properly | Liter | 318 | Musanze, Nyamasheke, Nyamagabe and Bugesera |

3. Technical Requirement

Quotations must include the following information at a minimum. Incomplete quotations may be rejected.

- a. Full company name, physical and mailing address, and country of registration of bidder. Individual persons and joint ventures are not allowed to participate in this tender.
- b. Description of Item, specifications, source country, price per unit, and total price in Rwanda Francs.
- c. A clear work plan, along with delivery timeline and terms.
- d. Past supply information- provide at least three references from reputable organizations where similar vegetable seeds have been supplied in the past.
- e. The firm should possess any certifications relevant to the supply of vegetable seeds and pesticides (valide company trading License).
- f. Successful bidders who will require advance payment will have to submit advance on security guarantee not more than 20% of the total contract.
- g. The successful bidder shall submit a performance guarantee of 10% of the contract price before signing the contract.

4. Proposal submission requirements:

The technical and financial proposals should be submitted separately in PDF format, both clearly marked with the RFP Reference Number above.

Proposals (both technical and financial) must be submitted electronically to email: procurementrw@heifer.org with clear subject line: "(Supply of Vegetable Seeds and Pesticides for Promoting Smallholder Agro-Export Competitiveness Project (PSAC)" and submitted by Friday, 9^h May 2025 at 5:00pm Kigali time.

5. Administrative Requirements

The bid documents **must** include the following administrative documents at a minimum.

- Company Registration Documents. Certificates/licenses issued by Rwanda Development Board (RDB).
- Valid Tax Clearance Certificate issued by Rwanda Revenue Authority (RRA).
- Corporate Income Tax Declaration issued by RRA
- Valid Certificate of good standing/non-Bankruptcy certificate issued by RDB.
- Valid Rwanda Social Security Board (RSSB) Clearance Certificate.

<u>Note:</u> Failure to meet a single administrative requirement will result in disqualification of the Service provider from further technical evaluation.

6. Financial Proposal

Proposed budget priced in **Rwandan Francs (Rwf)** must be submitted separately electronically. The pricing information should not appear in any other section of the proposal other than the financial proposal. The registered company shall be entirely responsible for all applicable taxes, transportation to the delivery sites provided in the Annex, and offloading of the supplies.

Submission must be in English and typed single-spaced on standard type white paper. All pages must be numbers, including the RFP reference number and name of the organization at the bottom of each page.

7. Evaluation of Proposals:

- a) <u>Selection method</u>: The procurement selection committee will evaluate the proposals using the **Quality-Cost Based** methodology as detailed below:
- 1. Preliminary examination of administrative requirements compliance to this Request for Proposals on a pass/fail basis.
- 2. Detailed Technical evaluation will contribute 60%.
- 3. Financial scores will be allocated 40% to determine the best evaluated bid.

Proposals failing at any stage will be eliminated and not considered in subsequent stages.

- b) <u>Minimum technical score</u>: The mark required to pass the technical evaluation is 70% of the Technical Score.
- c) <u>Total scores</u>: Total scores shall be determined using a weighting of 60% for technical proposals and a weighting of 40% for financial proposals.

8. Selection Criteria

Technical proposals will be evaluated according to the following criteria:

| Technical C | Technical Criteria | | | | | | |
|--------------------|---|------|--|--|--|--|--|
| | | (%) | | | | | |
| Specific | The bidder must demonstrate proven working experience of at least five (5) | 15 | | | | | |
| experience | years with reputable organizations in the supply of similar products. | | | | | | |
| of the firm | The bidder must provide at least three (3) certificates of good completion, | 10 | | | | | |
| | demonstrating successful delivery of similar goods within the last five (5) | | | | | | |
| | years. | | | | | | |
| | The bidder must provide clear and realistic delivery timelines for all | 15 | | | | | |
| | sectors/items listed in the annex. | | | | | | |
| | The bidder must demonstrate a clear understanding of, and compliance | 20 | | | | | |
| | with, the technical specifications provided in the RFP. | | | | | | |
| Financial Criteria | | | | | | | |
| Financials | Financial (Budget justification and costs realism) | 40 | | | | | |
| Total | | 100% | | | | | |

9. Late submissions and verification

Proposal received after the submission deadline will not be considered. Bidders are responsible to ensure their proposals are submitted according to the instructions stated herein.

Heifer retains the right to terminate this RFP or modify the requirements upon notification to the bidders.

10. Time of delivery

The successful bidders shall adhere to deliver the vegetable seeds and pesticides to farmers at a designated location in the month of June 2025 in the Districts and Sectors highlighted in the annex table below.

11. Validity of Proposals

Proposals submitted shall remain open for acceptance for 90 days from the last date specified for receipt of the proposal. This includes, but is not limited to pricing, terms and conditions, service levels, and all other information. If your organization is selected, all information in this document and the negotiation process are contractually binding.

12. Limitations

This RFP does not represent a commitment to award a contract, to pay any costs incurred in the preparation of a response to this RFP, or to procure or to contract for services or supplies. Heifer reserves the right to fund any or none of the applications submitted and reserves the right to accept or reject in its entirety and absolute discretion any proposal received as a result of the RFP.

13. Intellectual Property

Section 1. Ownership Generally. Subject to Section 8.2 below, any intellectual property (including but not limited to copyrights, trademarks, service marks, and patents), intellectual property rights, deliverables, manuals, works, ideas, discoveries, inventions, products, writings, photographs, videos, drawings, lists, data, strategies, materials, processes, procedures, systems, programs, devices, operations, or information developed in whole or in part by or on behalf of Contractor or its employees or agents in connection with the Services and/or Goods (collectively, the "Work Product") shall be the exclusive property of HPI. Upon request, Contractor shall sign all documents and take any and all actions necessary to confirm or perfect HPI's exclusive ownership of the Work Product.

Section 2. Prior-Owned Intellectual Property. Any intellectual property owned by a Party prior to the Effective Date ("Prior-Owned IP") shall remain that Party's sole and exclusive property. Regarding any of Contractor's Prior-Owned IP included in the Work Product, Contractor shall retain ownership, and hereby grants HPI a permanent, non-exclusive, royalty-free, worldwide, irrevocable right and license to use, copy, reproduce, publicly display, edit, revise, perform, and distribute said intellectual property, in any format or any medium, as part of the Work Product.

Section 3. Work Made for Hire. To the extent copyright laws apply to the Work Product, the Parties agree that (a) HPI specially ordered or commissioned the Work Product, (b) the Work Product is a "work made for hire" under United States copyright laws, and (c) HPI shall be deemed the author thereof and shall own all right, title, and interest therein. To the extent such rights, in whole or in part, do not vest in HPI as a "work made for hire", Contractor hereby irrevocably grants, assigns, and transfers to HPI, exclusively and in perpetuity, all of Contractor's rights of any kind or nature, now known or hereafter devised, in, to, and in connection with the Work Product, and HPI shall solely and exclusively own any and all rights therein, and in the elements thereof, including but not limited to any and all allied, ancillary, subsidiary, incidental, and adaptation rights. Contractor hereby waives any and all rights known as "moral rights", and any similar rights, which Contractor may have in connection with the Work Product. The description of Services and/or Goods provided in this Agreement shall in no way limit the manner in which HPI may use the Work Product.

ANNEX: Quantities per Sector and Delivery Location

| District | Sectors | Delivery Location | French Beans (gr) | Carrot (gr) | Tomato (gr) | Onion (gr) | Chilli (gr) | Lambda cyhalothrin (Liter) | Imidaclop rid (Liter) | Pyrethr um (Liter) | Methala xyl (Liter) | Ortiva Top (Liter) | Copper Oxychlori de (L) | Manc ozeb (L) |
|------------|--------------|--------------------------|-------------------------|----------------|----------------|---------------|----------------|----------------------------------|--------------------------|--------------------------|---------------------------|--------------------------|-------------------------------|---------------------|
| | | | <u> </u> | | | Eastern Pro | ovince | (=) | | | <u> </u> | | <u> </u> | <u> _</u> , |
| | | Tunda cell Office | 20,000 | 250 | 150 | 800 | 0 | 4 | 1 | 0 | 5 | 1 | 5 | 9 |
| Puggeora | Kamabuye | Burenge Cell Office | 20,000 | 250 | 50 | 0 | 0 | 3 | 1 | 0 | 3 | 1 | 6 | 10 |
| Bugesera | Nyamata | Kanazi Cell Office | 200,000 | 250 | 1500 | 0 | 300 | 8 | 3 | 10 | 30 | 3 | 22 | 15 |
| | Rweru | Kintambwe Cell Office | 40,000 | 250 | 150 | 0 | 900 | 9 | 3 | 12 | 15 | 3 | 11 | 14 |
| Sub-total | | | 280,000 | 1,000 | 1,850 | 800 | 1,200 | 24 | 8 | 22 | 53 | 8 | 44 | 48 |
| | | | | | | Northern Pr | ovince | | | | | | | |
| | Kimonyi | Buramira Cell Office | 100,000 | 0 | 750 | 0 | 750 | 5 | 3 | 12 | 18 | 2 | 17 | 11 |
| Musanze | Shingiro | Mudende Cell Office | 0 | 1,000 | 0 | 16,000 | 3,000 | 18 | 0 | 60 | 33 | 0 | 0 | 117 |
| | Remera | Murwa Cell Office | 100,000 | 1,000 | 0 | 0 | 0 | 10 | 0 | 0 | 28 | 4 | 16 | 30 |
| Sub-total | | | 200,000 | 2,000 | 750 | 16,000 | 3,750 | 33 | 3 | 72 | 79 | 6 | 33 | 158 |
| | | | | | | Southern Pr | rovince | | | | | | | |
| | | Kiyumba Cell Office | 60,000 | 500 | 0 | 4,000 | 0 | 5 | 0 | 0 | 18 | 1 | 9 | 36 |
| Nyamagabe | Cyanika | Kiyumba Cell Office | 60,000 | 500 | 0 | 0 | 0 | 5 | 0 | 0 | 14 | 1 | 9 | 18 |
| | | Kiyumba Cell Office | 60,000 | 500 | 0 | 0 | 0 | 7 | 0 | 0 | 14 | 1 | 9 | 18 |
| Sub-total | | | 180,000 | 1,500 | 0 | 4,000 | 0 | 17 | 0 | 0 | 46 | 3 | 27 | 72 |
| | | | | | | Western Pr | | | | | | | | |
| | Kanjongo | Kabuyaga Cell | 20,000 | 250 | 75 | 550 | 0 | 6 | 2 | 00 | 8 | 1 | 3 | 14 |
| Nyamasheke | Nyambitekeri | Ntango Cell | 20,000 | 250 | 1000 | 0 | 0 | 4 | 2 | | 6 | 1 | 4 | 12 |
| | Bunshenge | Kagatamu Cell | 20,000 | 250 | 370 | 5,600 | 0 | 8 | 4 | 0 | 7 | 1 | 5 | 14 |
| | | / | 60,000 | 750 | 1,445 | 6,150 | 0 | 18 | 8 | 0 | 21 | 3 | 12 | 40 |
| | | | | | | 26,950 | | 92 | 19 | 94 | 199 | 20 | 116 | 318 |